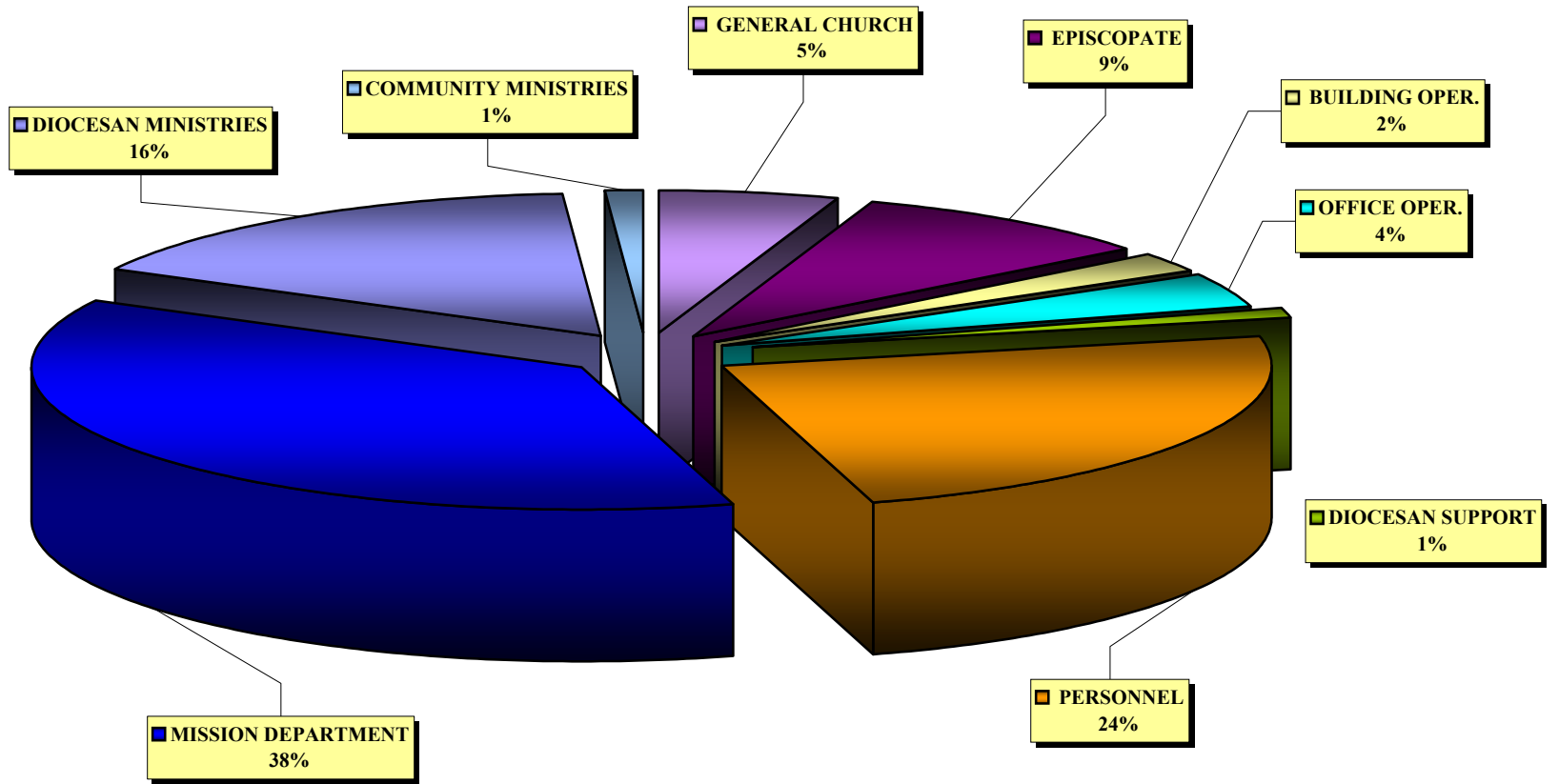


**EPISCOPAL DIOCESE OF FORT WORTH  
2007  
PROPOSED BUDGET**



■ TOTAL GENERAL CHURCH	■ TOTAL EPISCOPATE	■ TOTAL BUILDING OPERATION
■ TOTAL OFFICE OPERATION	■ TOTAL DIOCESAN SUPPORT	■ TOTAL PERSONNEL
■ TOTAL MISSION DEPARTMENT	■ TOTAL DIOCESAN MINISTRIES	■ TOTAL COMMUNITY MINISTRIES