

**PROPOSED ASSESSMENT CALCULATION
FYE 2015**

| Location | Church | 2013 NDI | 1st 50K 10.00% | > 50 K 15.00% | Annual Assessment | Monthly Assessment |
|-----------------|--------------------------|-----------------|-------------------|------------------|----------------------|-----------------------|
| Alvarado | St Anthony | \$80,730.00 | 5,000.00 | 4,609.50 | 9,609.50 | 800.79 |
| Arlington | St Albans | \$639,364.43 | 5,000.00 | 88,404.66 | 93,404.66 | 7,783.72 |
| | St Marks | \$318,985.00 | 5,000.00 | 40,347.75 | 45,347.75 | 3,778.98 |
| | St Peter & St Paul | \$657,378.00 | 5,000.00 | 91,106.70 | 96,106.70 | 8,008.89 |
| | St Philip | \$127,299.80 | 5,000.00 | 11,594.97 | 16,594.97 | 1,382.91 |
| Bedford | St Vincents | \$832,325.73 | 5,000.00 | 117,348.86 | 122,348.86 | 10,195.74 |
| Bowie | St Patricks | \$23,506.00 | 2,350.60 | | 2,350.60 | 195.88 |
| Breckenridge | St Andrews | \$263,627.36 | 5,000.00 | 32,044.10 | 37,044.10 | 3,087.01 |
| Brownwood | Good Shepherd | \$115,325.01 | 5,000.00 | 9,798.75 | 14,798.75 | 1,233.23 |
| | St Johns | \$147,860.84 | 5,000.00 | 14,679.13 | 19,679.13 | 1,639.93 |
| Burkburnett | St John | \$65,419.00 | 5,000.00 | 2,312.85 | 7,312.85 | 609.40 |
| Cleburne | Holy Comforter | \$188,406.00 | 5,000.00 | 20,760.90 | 25,760.90 | 2,146.74 |
| Comanche | St Matthew | \$48,364.88 | 4,836.49 | | 4,836.49 | 403.04 |
| Dallas | St Francis | \$256,534.00 | 5,000.00 | 30,980.10 | 19,800.00 | 1,650.00 |
| Dallas | St Matthias | \$429,016.00 | 5,000.00 | 56,852.40 | 61,852.40 | 5,154.37 |
| Dublin | Trinity | \$14,998.48 | 1,499.85 | | 1,499.85 | 124.99 |
| Fort Worth | Christ King & All Saints | \$244,670.00 | 5,000.00 | 29,200.50 | 34,200.50 | 2,850.04 |
| | Christ the Redeemer | \$388,151.65 | 5,000.00 | 50,722.75 | 55,722.75 | 4,643.56 |
| | Holy Apostles | \$205,175.00 | 5,000.00 | 23,276.25 | 28,276.25 | 2,356.35 |
| | San Juan | \$80,046.00 | 5,000.00 | 4,506.90 | 9,506.90 | 792.24 |
| | San Miguel | \$88,000.00 | 5,000.00 | 5,700.00 | 10,700.00 | 891.67 |
| | St Andrews | \$1,369,044.00 | 5,000.00 | 197,856.60 | 202,856.60 | 16,904.72 |
| | St Anne | \$301,402.00 | 5,000.00 | 37,710.30 | 42,710.30 | 3,559.19 |
| | St Barnabas | \$189,083.00 | 5,000.00 | 20,862.45 | 14,400.00 | 1,200.00 |
| | St John | \$534,224.00 | 5,000.00 | 72,633.60 | 77,633.60 | 6,469.47 |
| | St Simon | \$98,280.77 | 5,000.00 | 7,242.12 | | |
| | St Timothy | \$41,828.94 | 4,182.89 | | 4,182.89 | 348.57 |
| Gainesville | St Pauls | \$165,596.54 | 5,000.00 | 17,339.48 | 22,339.48 | 1,861.62 |
| Graford | St Peter | \$71,392.00 | 5,000.00 | 3,208.80 | 8,208.80 | 684.07 |
| Graham | Holy Spirit | \$34,989.25 | 3,498.93 | | 3,498.93 | 291.58 |
| Granbury | Good Shepherd | \$170,512.00 | 5,000.00 | 18,076.80 | 23,076.80 | 1,923.07 |
| Grand Prairie | St Andrews | \$158,645.00 | 5,000.00 | 16,296.75 | 21,296.75 | 1,774.73 |
| Grand Prairie | St Josephs | \$62,922.36 | 5,000.00 | 1,938.35 | 6,938.35 | 578.20 |
| Southlake | St Laurence | \$593,334.00 | 5,000.00 | 81,500.10 | 86,500.10 | 7,208.34 |
| Hamilton | St Marys | \$14,946.05 | 1,494.61 | | 1,494.61 | 124.55 |
| Henrietta | Trinity | \$46,596.00 | 4,659.60 | | 4,659.60 | 388.30 |
| Hurst | St Stephens | \$250,062.61 | 5,000.00 | 30,009.39 | 35,009.39 | 2,917.45 |
| Laguna Park | Our Lady | \$58,838.42 | 5,000.00 | 1,325.76 | 6,325.76 | 527.15 |
| Mansfield | St Gregorys | \$229,035.00 | 5,000.00 | 26,855.25 | 31,855.25 | 2,654.60 |
| Mineral Wells | St Luke | \$75,217.00 | 5,000.00 | 3,782.55 | 8,782.55 | 731.88 |
| NRichland Hills | St Michaels | \$94,396.00 | 5,000.00 | 6,659.40 | 11,659.40 | 971.62 |
| Weatherford | All Saints | \$193,738.00 | 5,000.00 | 21,560.70 | 26,560.70 | 2,213.39 |
| Wichita Falls | All Saints | \$48,895.98 | 4,889.60 | | 4,889.60 | 407.47 |
| Wichita Falls | Good Shepherd | \$259,757.00 | 5,000.00 | 31,463.55 | 36,463.55 | 3,038.63 |
| Willow Park | St Francis | \$137,381.33 | 5,000.00 | 13,107.20 | 18,107.20 | 1,508.93 |
| Wise County | Ascension & St Mark | \$52,981.00 | 5,000.00 | 447.15 | 5,447.15 | 453.93 |
| | | \$10,468,281.43 | 217,412.66 | 1,244,123.38 | 1,421,651.27 | 118,470.94 |